

Overview of the SAFRAN Sponsor's Group

SAFRAN 5th Plenary Meeting
Croatia, 23-27 June 2008



IAEA

International Atomic Energy Agency

Overview

- SAFRAN Sponsor's Group
- Roles & responsibilities
- Financing by sponsoring members
- Mile stones

SAFRAN Sponsor's Group

- Establishment of a SAFRAN Sponsor's Group, March 2008 (Vienna)
- Terms of Reference signed in May 2008 (NDA, RSN, IAEA and SSI/SKI)
- Sponsoring members
 - NDA, IRSN, SSM (SSI/SKI)
- Meetings as deemed necessary but with an interval between meetings not exceeding 12 months, according to a schedule established by the Scientific Secretary in consultation with other SG members

Roles & responsibilities

- Sponsoring members elects a Treasurer for managing of the membership funds
- The Treasurer spends allocated funds as confirmed by the IAEA Scientific Secretary according to the SAFRAN Tool Development SG meeting protocol
- The Treasurer reports to the Sponsor's Group and the IAEA Scientific Secretary regarding allocated funds and spending

Role & responsibility of the IAEA Scientific Secretary

- Coordinating all meetings (including the annual SG meeting), including preparing provisional agendas;
- Communicating upcoming meetings and test cases
- Documenting, distributing and following up on the results of meetings and test cases;
- Co-ordinating the circulation and distribution of documents for meetings;
- Providing technical advice for the SG to make decisions on the use of allocated membership funds according to the SG meeting protocol and the “SAFRAN Work Plan”;
- Preparing an annual plan/report on spending.

Financing by sponsoring members

- Minimum 20 000 Euro/year for three years
- Financial contributions by April 2008
 - 80 000 Euro (NDA & SKI)
- Financial spending by June 2008
 - Facilia AB
 - 24 000 Euro (June 2008, up to 48 000 Euro until October 2008)
 - W Goldammer
 - 7200 Euro (June 2008)

Mile stones

- *March 2008*
 - Finalize and approve the Terms of Reference.
 - Establish a resource base.
- *June 2008*
 - Develop prototype of the SAFRAN software tool and select user test cases. The test cases shall be performed within two years from the initial selection.
- *June 2010*
 - Finalize prototype as a web-based tool with user's support, links to other projects (e.g., DeSa, SADRWMS) and real case examples, feedback mechanism to improve the software tool (via the internet, meetings, and newsletters), and with update/upgrade capability.
 - Secure a financial mechanism for a continued support to users, maintenance and upgrading of the SAFRAN software tool.
- *Post-June 2010*
 - Maintenance and upgrading of the SAFRAN software tool on behalf of the IAEA.